Conewago Township Board of Supervisors
490 Copenhaffer Rd.
York, PA 17404

2nd 2027 Budget Workshop Meeting

Tuesday, October 27, 2026

The meeting was recorded (visual & audio) for the purpose of generating the minutes

-Call to Order & Pledge of Allegiance:
The 1st 2027 Budget Workshop Meeting of the Board of Supervisors was held at 490 Copenhaffer Rd. York, PA 17404. The meeting was called to order by Chairperson Wilhide at 6:00 pm. Those in attendance were Lorreta Wilhide (Chairperson), Brian Klinger (Supervisor), John MacDonald (Supervisor), Bonita Kiser (Assistant Manager), Josh Thomson (Public Works Supervisor), Erin Dell (Secretary/Treasurer), Rebecca March (Zoning & Codes Officer) and Mark Stivers (Township Manager).

-Public Requests:

1. There were no public requests.

-Approval of Agenda:

1. Motion made by Supervisor Klinger, second by Supervisor MacDonald, unanimously carried to approve the agenda as prepared. Vote 3-0.

-Unfinished/New/Other Business:

1. 2027 Draft Budget –
    a. Change that was made was on the Real Estate Tax – more was added to this as it was low based on the amount of new homes that have come to the area.
    b. Real Estate Transfer Tax amount was lowered based on what is currently happening in the real estate market.
    c. Increase the Earned Income Tax and the interest earned.
    d. Recreation Rental Fees bumped up as it appeared low compared to the amount of rentals that we get for the Zion View Building.
    e. Capital Fund was adjusted slightly.
        i. Sale of owned equipment in the coming year. This will go toward Township revenue
        ii. General fund is $185,357.00 in the black for our operating cost.
    f. Liquid Fuels from the State came in at $326,329.00 for the 2027 allocation.
    g. Canal Road Betterment is the fund for when we take over the stormwater improvements on this road – this is where the money will come from for this project.
    h. Expenses
        i. Hydrant service bumped up $10,000.00
        ii. SPCA Contract for housing animals – we do not have many other options with this if we want to have a place to take stray animals.

iii. $6,000.00 in contributions to organizations throughout the year. The broken-out list will be approved at the reorganization meeting in January.
iv. Interfund Transfer - $185,357
v. Kentwell Drive Bond has been pulled to assist with bringing the road to where it should be
vi. Planned equipment purchases to replace older equipment and pieces that are no longer reasonable to fix.
vii. Longterm goals for Township projects – new park, replacement tractor, etc… This list will continue to adjust as the years move forward and needs change.
viii. We are showing $16,605,000.00 in the black for our budget.

Adjournment: Chairperson Wilhide adjourned the meeting at **6:48 PM**

Respectfully submitted,

Erin Dell.

Erin Dell
Secretary/Treasurer